

<b>2025</b>	Town of Macedon Budget Plan (Adopted)	Acct Code	Sub Code	Prior Year Final Budget	Adopted (2025)
<b>A</b>	<b>General Townwide</b>				
3	<b>Reserve:</b> Accrued Employee Benefits	A 0830		0	21,150
4	<b>Reserve:</b> Police Vehicles	A 0881		0	
5	<b>Reserve:</b> Buildings	A 0882		0	
6	<b>Reserve:</b> Park Equipment	A 0883		0	
7	<b>Reserve:</b> Building/Zoning Vehicles	A 0884		0	
8	<b>Reserve:</b> Technology	A 0886		0	
9	<b>Reserve:</b> Ambulance Vehicles	A 0887		0	
10	<b>Reserve:</b> Highway Salt Shed Repair	A 0888		5,000	5,000
11	<b>Town Board</b>	A 1010	.100	35,316	36,376
12	Capital Equipment	A 1010	.200		
13	Contractual, General	A 1010	.400	250	500
14	<b>Justice Court</b>	A 1110	.100	159,234	168,470
15	Capital Equipment	A 1110	.200		
16	Contractual	A 1110	.400	8,285	6,585
17	<b>Supervisor's Office</b>	A 1220	.100	120,279	126,462
18	Capital Equipment	A 1220	.200		
19	Contractual	A 1220	.400	3,500	12,700
20	<b>Finance (BPD/McGill)</b>	A 1310	.400	15,000	15,000
21	<b>Accounting</b>	A 1320	.100	61,267	56,700
22	Capital Equipment	A 1320	.200		0
23	Contractual	A 1320	.400	5,000	5,000
24	Auditor - GASB 87	A 1320	.401	5,000	5,000
25	Auditor - 2020/2021	A 1320	.402	25,000	25,000
26	Auditor - GASB 34	A 1320	.403	5,000	5,000
	Third Party Payroll Processor	A 1320	.404	14,500	14,500
28	<b>Tax Collector</b>	A 1330	.100	11,178	11,513
29	Capital Equipment	A 1330	.200	0	0
30	Contractual	A 1330	.400	350	350
31	<b>Assessor</b>	A 1355	.100	107,568	105,820
32	Capital Equipment	A 1355	.200	300	0
33	Contractual	A 1355	.400	9,170	13,250
34	Contractual - Appraisals/Other	A 1355	.401	12,000	12,000
35	<b>Assess. Rev. Bd.</b>	A 1356	.100	3,611	3,720
36	Capital Equipment	A 1356	.200		0
37	Contractual	A 1356	.400	30	100

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38	EFC Admin. Fee	A 1380	.400	0	0
39	<b>Town Clerk</b>	A 1410	.100	87,906	95,950
40	Capital Equipment	A 1410	.200	0	1,500
41	Contractual	A 1410	.400	9,520	9,440
42	Law, Contractual (AJV)	A 1420	.400	5,000	5,000
43	Law, Contractual (Barclay Damon)	A 1420	.401	45,000	50,000
44	Law, Contractual (Assessments)	A 1420	.402	6,000	6,000
45	HR - Contractual	A 1430	.400		0
46	<b>Engineering</b>	A 1440	.100	18,888	19,455
47	Capital Equipment	A 1440	.200		0
48	Contractual	A 1440	.400		0
49	Contractual - Quaker Rd Monitor	A 1440	.401	8,000	8,000
50	Contractual - High Acres Expn.	A 1440	.402		0
51	Contractual - Grant Admin	A 1440	.403	25,000	25,000
52	Kocher Surveying	A 1440	.405		0
53	<b>Elections</b>	A 1450	.100	0	0
54	Capital Equipment	A 1450	.200		0
55	Contractual	A 1450	.400		0
56	<b>Records Mgmt.</b>	A 1460	.100	4,091	4,214
57	Capital Equipment	A 1460	.200		0
58	Contractual	A 1460	.400	1,990	1,500
59	<b>Buildings</b>	A 1620	.100	0	0
60	Capital Equipment	A 1620	.200	3,200	0
61	HA Building Reserve Expend.	A 1620	.202		0
62	Projects - 81 Main	A 1620	.206		0
63	Energy/Maint. Capital Expense	A 1620	.242		0
64	Infrastructure (utilities, etc.)	A 1620	.400	222,000	234,000
65	Projects: 32 Main	A 1620	.401	63,200	0
66	Projects: Court Building	A 1620	.402	0	40,000
67	Projects: Hamlet Hall	A 1620	.403	17,000	0
68	Projects: 30 Main (Library)	A 1620	.404	0	0
69	<b>Central Storeroom</b>	A 1660	.200		0
70	Contractual	A 1660	.400	13,335	16,500
71	Town Insurance	A 1910	.400	141,000	155,000
72	Munic. Assoc. Dues	A 1920	.400	1,300	1,350
73	Judgments & Claims	A 1930	.400	0	0

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74	Land Purchase	A 1940	.400		0
75	Taxes on Town Property	A 1950	.400	3,100	3,100
76	Dissolution Grant InKind Expense	A 1989	.400		0
77	Contingency	A 1990	.400	20,000	20,000
78	<b>Police Townwide</b>	A 3120	.100	1,017,324	867,829
79	Capital Equipment	A 3120	.200	43,946	79,976
80	Contractual	A 3120	.400	119,056	100,000
81	Gananda Crossing Guard	A 3121	.101	8,198	8,444
82	PMI Crossing Guard	A 3121	.102	8,198	8,444
83	Crossing Guards - Contractual	A 3121	.400	600	2,500
84	Traffic Control	A 3310	.400	36,036	36,036
85	<b>Animal Control</b>	A 3510	.100	10,142	10,445
86	Capital Equipment	A 3510	.200		0
87	Contractual	A 3510	.400	1,000	540
88	<b>Safety Inspection</b>	A 3620	.100	28,114	0
89	Capital Equipment	A 3620	.200	1,500	0
90	Contractual	A 3620	.400	0	34,000
91	<b>Registrar of Vital Statistics</b>	A 4020	.100	1,259	1,297
92	Capital Equipment	A 4020	.200		0
93	Contractual	A 4020	.400	3,550	3,550
94	<b>Ambulance - Townwide</b>	A 4540	.100	446,902	468,954
95	Capital Equipment	A 4540	.200	15,500	0
96	Contractual- Staffing Agency	A 4540	.400	134,447	163,594
97	Contractual- Fuel/Supplies/etc.	A 4540	.401	138,700	121,400
98	<b>Highway Admin.</b>	A 5010	.100	117,810	129,807
99	Capital Equipment	A 5010	.200		0
100	Contractual	A 5010	.400	2,700	12,700
101	<b>Highway Garage</b>	A 5132	.100	0	0
102	Capital Equipment	A 5132	.200	63,433	0
103	Contractual	A 5132	.400	62,645	62,645
104	Street Lighting - Contractual	A 5182	.400	10,508	11,349
105	Veterans' Services	A 6510	.400	500	1,000
106	<b>Programs for Aging</b>	A 6772	.100	0	0
107	Capital Equipment	A 6772	.200		0
108	Contractual	A 6772	.400	5,775	6,000
109	<b>Parks</b>	A 7110	.100	134,566	208,246

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110	Capital Equipment	A 7110	.200	13,000	118,585
111	Contractual	A 7110	.400	62,000	136,326
112	<b>Recreation Admin</b>	A 7020	.100	64,066	58,350
113	Capital Equipment	A 7020	.200	1,200	1,200
114	Contractual	A 7020	.400	500	3,795
115	Messengers	A 7020	.401	2,500	2,500
116	<b>Rec Youth Programs</b>	A 7310	.100	4,635	1,112
117	Capital Equipment	A 7310	.200	500	500
118	Contractual	A 7310	.400	12,250	13,600
119	Contractual - PCC	A 7310	.401	30,000	32,500
120	<b>Rec Summer Day Camp</b>	A 7312	.100	35,032	44,543
121	Capital Equipment	A 7312	.200	100	100
122	Contractual	A 7312	.400	4,875	7,700
123	<b>Library</b> (excluding Health Insurance)	A 7410	.400	271,872	282,747
124	Health Insurance (reimbursed in A 2389)	A 7410	.401	56,993	68,865
125	<b>Historian</b>	A 7510	.100	4,220	4,347
126	Capital Equipment	A 7510	.200	2,500	4,750
127	Contractual	A 7510	.400	800	1,050
128	<b>Rec: Adult / Senior Programs</b>	A 7620	.100	0	0
129	Capital Equipment	A 7620	.200		0
130	Contractual	A 7620	.400	1,000	2,600
131	<b>Special Events</b>	A 7989	.100	0	0
132	Capital Equipment	A 7989	.200		0
133	Contractual	A 7989	.400	5,000	10,000
134	<b>Building &amp; Zoning</b>	A 8010	.100	158,909	166,457
135	Capital Equipment	A 8010	.200		1,000
136	Contractual	A 8010	.400	30,600	24,025
137	Contractual - MS4	A 8010	.401	25,500	25,500
138	Contractual - GIS	A 8010	.402	10,000	10,000
139	<b>Zoning Board of Appeals</b>	A 8011	.100	3,991	4,113
140	Capital Equipment	A 8011	.200		0
141	Contractual	A 8011	.400	250	250
142	<b>Planning Board</b>	A 8020	.100	18,779	19,343
143	Capital Equipment	A 8020	.200		0
144	Contractual	A 8020	.400	450	450
145	<b>Master Plan Committee</b>	A 8021	.400	25,000	0

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146	Community Beautification	A 8510	.400	3,700	5,300
147	Midlakes Canal Permit (offsets A-2410)	A 8510	.401	7,575	7,575
148	<b>Cemeteries</b> Labor	A 8810	.100	19,224	28,838
149	Labor (Hwy dept)	A 8810	.101	0	2,800
150	Capital Equipment	A 8810	.200	4,000	355
151	Contractual	A 8810	.400	15,500	6,100
152	Forms/Bases for Plots (Hwy dept)	A 8810	.401	0	10,000
153	<b>Home and Community Services</b>	A 8989	.100	1,059	0
154	Contractual	A 8989	.400	0	0
155	<b>Benefits: ERS Retirement</b>	A 9010	.801	134,754	243,625
156	<b>Benefits: Social Security</b>	A 9030	.800	166,889	165,047
157	<b>Benefits: Medicare</b>	A 9035	.800	39,031	38,600
158	<b>Benefits: Workers' Compensation</b>	A 9040	.800	114,407	107,426
159	<b>Benefits: Disability Insurance</b>	A 9055	.800	2,346	2,373
160	<b>Benefits: Medical Insurance</b>	A 9060	.800	419,985	631,600
161	<b>Benefits: Police Retirement</b>	A 9010	.802	96,281	173,252
162	Debt: Trane Energy (2015-29)	A 9710	.604	75,000	75,000
163	^ Interest	A 9710	.704	12,131	10,538
164	<b>BZ</b> Plotter (2022-26)	A 9785	.601	1,875	2,146
165	^ Interest	A 9785	.701	392	121
166	<b>Police '23</b> Interceptor (2023-25)	A 9785	.602	0	15,184
167	^ Interest	A 9785	.702	0	1,289
168	<b>Ambulance '23</b> WN15 (2023-28) LTO	A 9785	.603	31,000	23,764
169	^ Interest	A 9785	.703		5,475
170	<del><b>Ambulance '25</b> WN14 (2025-30) LTO</del>	A 9785	.609		0
171	^ Interest	A 9785	.709		0
172	<b>Ambulance</b> Equipment (2025-31) LTO	A 9785	.610	0	38,000
173	^ Interest	A 9785	.710	0	9,600
174	<b>BZ '25</b> Silverado (2025-2027)	A 9785	.605	3,447	9,048
175	^ Interest	A 9785	.705	716	1,499
176	<b>BZ '23</b> DkGy Silverado (2023-26)	A 9785	.606	4,730	0
177	^ Interest	A 9785	.706	888	5,618
178	<b>Parks '23</b> Silverado (2023-25)	A 9785	.607	5,610	0
179	^ Interest	A 9785	.707	990	5,614
180	<b>Parks</b> Mini Loader (2023-27)	A 9785	.608	10,500	0

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181	^ Interest	A 9785	.708	2,000	10,700
182	BAN Interest	A 9730	.700		
183	<b>Total General Expenses</b>			<b>5,735,329</b>	<b>6,367,756</b>
184	Real Property Taxes	A 1001		0	0
185	PILOT In Lieu Of Taxes	A 1081		10,000	19,630
186	Omitted Town Taxes	A 1082		0	0
187	Int. & Pen. On Taxes	A 1090		10,000	10,000
188	Sales Taxes	A 1120		700,000	925,000
189	Cable Franchise Fees	A 1170		50,000	50,000
190	Town Clerk Fees	A 1255		11,200	31,721
191	Attorney Fee Reimbursements	A 1265		10,000	10,000
192	Dog Control Fees	A 1550		75	75
193	Registrar of Vital Statistics	A 1603		2,300	5,645
194	Ambulance Revenue	A 1640		450,000	450,000
195	Recreation General Income	A 2001		1,000	4,500
196	Adult Exercise	A 2001A		750	1,200
197	Summer Camp Fees	A 2001B		58,000	78,000
198	Softball & Girls Travel B-Ball	A 2001C			0
199	Travel Indoor Soccer & Tournament	A 2001D		4,500	4,500
200	Spring/Summer/Fall/Winter Soccer	A 2001E		16,900	15,400
201	Tennis Camp Fees	A 2001F		1,300	1,000
202	Park Concessions	A 2012			0
203	Recreational Facility Charges	A 2025		3,000	3,000
204	Planning & Zoning Fees - Townwide	A 2110		40,000	68,000
205	WM Landfill Host Agreement	A 2130		1,946,550	1,800,000
206	Waste Management - Recycling	A 2130A		150,000	150,000
207	WM Additional Revenue	A 2130B		180,000	400,000
208	Cemetery - Sale of Lots	A 2190		4,200	3,500
209	Cemetery - Charges Collected	A 2192		2,270	1,800
210	Police - Fees; DWI & SRO Reimb.	A 2260		5,000	6,000
211	Police Training Fees	A 2261		1,500	0
212	Police Gananda SLO	A 2262		80,000	60,000
213	Transportation	A 2300			0
214	Misc Revenue, Other Govts	A 2389		56,993	68,865
215	Due From Gananda - Utilities	A 2391		3,549	5,820
216	Interest & Earnings	A 2401		150,000	165,000

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217	Rental of Real Property	A 2410		7,575	7,575
218	Rental of Real Property	A 2410A		14,750	15,100
219	Pal-Mac CSD Right of Way	A 2411		1,000	
220	Solar/Wind Power HCAs	A 2460			100,000
221	Dog Licenses	A 2544		7,500	6,250
222	Permits Other	A 2590			0
223	Fines & Forfeited Bail	A 2610		10,000	0
224	Sales, Other	A 2655			0
225	Sale of Real Property	A 2660			0
226	Sale of Equipment	A 2665		10,000	0
227	Insurance Recoveries	A 2680			0
228	Refund of Prior Years' Expenditures	A 2701			0
229	Gifts & Donations	A 2705			0
230	Grants, Loc Govt (Gravino Park)	A 2706			0
231	Grants, Loc Govt (Invasive Species)	A 2706A			0
232	Grant, Pomeroy (Historic Markers)	A 2706B		2,000	4,000
233	Unclassified Revenues	A 2770			0
234	Verizon Cemetery Driveway	A 2771			0
235	State Aid - Revenue Sharing	A 3001			0
236	State Aid - Reorg and Efficiency	A 3004		325,000	325,000
237	State Aid - Mortgage Tax	A 3005		150,000	150,000
238	State Aid - Aid & Incentives to Mun. (AIM)	A 3089		37,732	37,732
239	State Aid - Grant (Gravino Park)	A 3089-1			
240	State Aid - Empowerment Grants	A 3089-2			
241	Interfund from SS1/SS2/SS3	A 5031-1			
242	<b>Total General Revenues</b>			<b>4,514,644</b>	<b>4,984,313</b>
<b>DA</b>	<b>Townwide Highway</b>				
244	Reserves for Future Budgets	DA 0962		50,000	50,000
245	<b>Highway General Repairs</b>	DA 5110	.100	295,975	288,670
	Hold for Contract	DA 5110	.101	8,812	0
247	Capital Equipment	DA 5110	.200		0
248	Contractual	DA 5110	.400	443,396	395,827
249	CHiPS - Improvements	DA 5112	.200	229,518	229,391
250	PAVE-NY	DA 5112	.210	54,230	54,187
251	EWR - Extreme Weather Recovery	DA 5112	.220	44,456	44,456
252	POP - Pave our Potholes	DA 5112	.230	36,154	36,125

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253	Machinery - Equipment	DA 5130	.200	62,505	70,500
254	Contractual	DA 5130	.400	108,963	107,463
255	<b>Brush &amp; Weeds</b>	DA 5140	.100	0	0
256	Contractual	DA 5140	.400	11,800	11,800
257	<b>Snow Removal</b>	DA 5142	.100	183,637	182,059
	Hold for Contract	DA 5142	.101	5,966	0
259	Capital Equipment	DA 5142	.200		0
260	Contractual	DA 5142	.400	191,680	162,148
261	<b>Services to Other Govt.</b>	DA 5148	.100	175,064	178,374
	Hold for Contract	DA 5148	.101	5,438	0
263	Capital Equipment	DA 5148	.200		0
264	Contractual	DA 5148	.400	224,835	222,431
265	<b>Benefits: ERS Retirement</b>	DA 9010	.800	75,008	59,405
266	<b>Benefits: Social Security</b>	DA 9030	.800	41,843	40,244
267	<b>Benefits: Medicare</b>	DA 9035	.800	9,786	9,412
268	<b>Benefits: Workers' Compensation</b>	DA 9040	.800	28,685	26,194
269	<b>Benefits: Disability Insurance</b>	DA 9055	.800	588	579
270	<b>Benefits: Medical Insurance</b>	DA 9060	.800	115,547	136,824
271	Debt: 2015-29 Salt Shed Princ	DA 9710	.604	75,000	75,000
272	^ Interest	DA 9710	.704	12,013	10,419
273	Debt: 2024-29 St. Sweeper Principal	DA 9710	.603	42,405	42,701
274	^ Interest	DA 9710	.703		0
275	BAN Interest: CSX Quaker Rd	DA 9730	.700	0	0
276	<del>Lease: 2024-28 ECR88 Principal</del>	DA 9785	.602	20,120	0
277	^ Interest	DA 9785	.702		0
278	Lease: 2022-26 Volvo L90 Loader	DA 9785	.605	27,609	28,647
279	^ Interest	DA 9785	.705	3,233	2,195
280	<b>Total Highway Expenses</b>			<b>2,584,266</b>	<b>2,465,051</b>
281	Real Property Taxes	DA 1001			0
282	Fuel Depot Receipts	DA 2302			0
283	Services to County	DA 2300		77,076	73,118
284	Services To State	DA 2301		201,420	201,638
285	GCSD - Reimbursements	DA 2391		6,920	7,665
286	PMCSO - Reimbursements	DA 2392		16,851	9,776
287	Town of Palmyra Equip. \$	DA 2393			0
288	Interest & Earnings	DA 2401		50,000	75,000



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289	Equip. Rental Fees to Other Govts	DA 2414			0
290	Sale of Scrap Material	DA 2650		1,284	1,136
291	Sale of Equipment	DA 2665			7,000
292	Insurance Recoveries	DA 2680			0
293	Refund of Prior Yrs. Expense	DA 2701			0
294	Wayne Co. Grant Program	DA 2760			0
295	Misc. Revenues	DA 2770		829	2,150
296	Interfund Revenues - Gravino Grant	DA 2801		0	0
297	NYSDOT Grant \$	DA 3089			0
298	State Aid - CHiPS	DA 3501		229,518	229,391
299	State Aid - PAVE-NY	DA 3501B		54,230	54,187
300	State Aid - EWR	DA 3501C		44,456	44,456
301	State Aid - POP	DA 3501D		36,154	36,125
302	<b>Total Highway Revenues</b>			<b>718,738</b>	<b>741,642</b>
<b>F</b>	<b>Water - Hamlet</b>				
304	Debt: 2017-36 Project Principal	F 9710	.600	105,000	105,000
305	Debt: 2017-36 Project Interest	F 9710	.700	46,150	43,525
306	Collect for future indebtedness				39,635
307	<b>Total Hamlet Water Expenses</b>			<b>151,150</b>	<b>188,160</b>
308	Real Property Taxes	F 1001			0
309	Fees To Be Collected for Debt Service	F xxx		151,150	0
310	<b>Total Hamlet Water Revenues</b>			<b>151,150</b>	<b>0</b>
<b>SD</b>	<b>Special Drainage (outside hamlet)</b>				
312	Drainage SD Personal Services	SD 8540	.100	52,927	23,038
313	Capital Equipment	SD 8540	.200		0
314	Contractual	SD 8540	.400	20,970	32,650
315	<b>Benefits: ERS Retirement</b>	SD 9010	.800	5,474	2,108
316	<b>Benefits: Social Security</b>	SD 9030	.800	3,281	1,428
317	<b>Benefits: Medicare</b>	SD 9035	.800	767	334
318	<b>Benefits: Workers' Compensation</b>	SD 9040	.800	2,250	930
319	<b>Benefits: Disability Insurance</b>	SD 9055	.800	46	21
320	<b>Benefits: Medical Insurance</b>	SD 9060	.800	0	0
321	Debt: 2020-24 Boom Mower - Principal	SD 9785	.600	27,369	0
322	^ Interest	SD 9785	.700	889	0
323	<del>Debt: 2024-28 ECR235 Excavator Prin</del>	SD 9785	.601	29,979	0

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324	^ Interest	SD 9785	.701		0
325	<b>Total SD Expenses</b>			<b>143,953</b>	<b>60,509</b>
326	Real Property Taxes	SD 1001			0
327	Interest & Earnings	SD 2401			0
328	NYS Drainage Grant	SD 3089			0
329	Interfund Transfer from SD2	SD 5031		7,197	0
330	<b>Total SD Revenues</b>			<b>7,197</b>	<b>0</b>
<b>SD2 Special Drainage - Hamlet</b>					
332	Drainage SD2 Personal Services	SD2 8540	.100	14,560	2,362
333	Capital Equipment	SD2 8540	.200		0
334	Contractual	SD2 8540	.400	15,165	14,200
335	<b>Benefits: ERS Retirement</b>	SD2 9010	.800	1,910	216
336	<b>Benefits: Social Security</b>	SD2 9030	.800	903	146
337	<b>Benefits: Medicare</b>	SD2 9035	.800	211	34
338	<b>Benefits: Workers' Compensation</b>	SD2 9040	.800	617	95
339	<b>Benefits: Disability Insurance</b>	SD2 9055	.800	13	2
340	<b>Benefits: Medical Insurance</b>	SD2 9060	.800	0	0
341	Judgements & Claims	SD2 1930	.400		0
342	Interfund to SD (shared debt service)	SD2-9901	.900	7,197	0
343	<b>Total SD2 Expenses</b>			<b>40,575</b>	<b>17,056</b>
344	Real Property Taxes	SD2 1001			0
345	Interest & Earnings	SD2 2401			0
346	<b>Total SD2 Revenues</b>			<b>0</b>	<b>0</b>
<b>SF1 Macedon Center FPD</b>					
348	Macedon Center Fire Assoc.	SF1 3410	.400	259,612	269,347
349	South Macedon Fire & Rescue	SF1 3410	.401	26,581	27,378
350	<b>Total SF1 Expenses</b>			<b>286,193</b>	<b>296,725</b>
351	Real Property Taxes	SF1 1001			0
352	Interest & Earnings	SF1 2401			0
353	State Aid - SEMA	SF1 3960			0
354	Federal Aid - FEMA	SF1 4960			0
355	<b>Total SF1 Revenues</b>			<b>0</b>	<b>0</b>
<b>SF2 Macedon FPD (outside hamlet)</b>					
357	Farmington Fire	SF2 3410	.402	50,000	55,000
358	Macedon Center Fire Assoc.	SF2 3410	.403	26,581	27,378

<b>2025</b>	Town of Macedon Budget Plan (Adopted)	Acct Code	Sub Code	Prior Year Final Budget	Adopted (2025)
359	South Macedon Fire & Rescue	SF2 3410	.404	265,483	285,394
360	<b>Total SF2 Expenses</b>			<b>342,064</b>	<b>367,772</b>
361	Real Property Taxes	SF2 1001		0	0
362	Omitted Town Taxes	SF2 1082			0
363	Interest & Earnings	SF2 2401			0
364	<b>Total SF2 Revenues</b>			<b>0</b>	<b>0</b>
<b>SF3</b>	<b>Walworth Fire District</b>				
366	Walworth Fire District	SF3 3410	.400	11,793	13,512
367	<b>Total SF3 Expenses</b>			<b>11,793</b>	<b>13,512</b>
368	Real Property Taxes	SF3 1001			0
369	<b>Total SF3 Revenues</b>			<b>0</b>	<b>0</b>
<b>SF4</b>	<b>Hamlet FPD</b>				
371	Macedon Center Fire Assoc.	SF4 3410	.400	40,169	41,374
372	South Macedon Fire & Rescue	SF4 3410	.401	40,169	41,374
373	Debt: 2010-24 V Fire Truck Principal	SF4 9710	.600	35,000	0
374	Debt: 2010-24 V Fire Truck Interest	SF4 9710	.700	805	0
375	<b>Total SF4 Expenses</b>			<b>116,143</b>	<b>82,748</b>
376	Real Property Taxes	SF4 1001		0	0
377	<b>Total SF4 Revenues</b>			<b>0</b>	<b>0</b>
<b>SG</b>	<b>Sidewalk - Gananda</b>				
379	Sidewalk Labor	SG 5410	.100	0	0
380	Sidewalk Capital Equipment	SG 5410	.200		0
381	Sidewalk Contractual	SG 5410	.400	1,750	1,750
382	<b>Benefits: ERS Retirement</b>	SG 9010	.800	0	0
383	<b>Benefits: Social Security</b>	SG 9030	.800	0	0
384	<b>Benefits: Medicare</b>	SG 9035	.800	0	0
385	<b>Benefits: Workers' Compensation</b>	SG 9040	.800	0	0
386	<b>Benefits: Disability Insurance</b>	SG 9055	.800	0	0
387	<b>Benefits: Medical Insurance</b>	SG 9060	.800	0	0
388	<b>Total SG Expenses</b>			<b>1,750</b>	<b>1,750</b>
389	Real Property Taxes	SG 1001	1001		0
390	Interest & Earnings	SG 2401	2401		0
391	<b>Total SG Revenues</b>			<b>0</b>	<b>0</b>
<b>SV</b>	<b>Sidewalk - Hamlet</b>				
393	Hamlet Sidewalk Labor	SV 5410	.100	4,937	5,178

<b>2025</b>	Town of Macedon Budget Plan (Adopted)	Acct Code	Sub Code	Prior Year Final Budget	Adopted (2025)
394	Hamlet Sidewalk Cap Equip	SV 5410	.200		0
395	Hamlet Sidewalk Contractual	SV 5410	.400	6,000	3,000
396	<b>Benefits: ERS Retirement</b>	SV 9010	.800	932	474
397	<b>Benefits: Social Security</b>	SV 9030	.800	306	321
398	<b>Benefits: Medicare</b>	SV 9035	.800	72	75
399	<b>Benefits: Workers' Compensation</b>	SV 9040	.800	209	209
400	<b>Benefits: Disability Insurance</b>	SV 9055	.800	4	5
401	<b>Benefits: Medical Insurance</b>	SV 9060	.800	0	0
402	<b>Total SV Expenses</b>			<b>12,460</b>	<b>9,262</b>
403	Real Property Taxes	SV 1001			0
404	Interest & Earnings	SV 2401			0
405	Interfund Transfer from A0916	SV 5031			0
406	<b>Total SV Revenues</b>			<b>0</b>	<b>0</b>
<b>SL1</b>	<b>Lighting - Macedon Center</b>				
408	Street Lighting	SL1 5182	.400	2,320	2,320
409	<b>Total SL1 Expenses</b>			<b>2,320</b>	<b>2,320</b>
410	Real Property Taxes	SL1 1001			0
411	Interest & Earnings	SL1 2401			0
412	<b>Total SL1 Revenues</b>			<b>0</b>	<b>0</b>
<b>SL2</b>	<b>Lighting - Gananda</b>				
414	Street Lighting	SL2 5182	.400	19,800	19,800
415	<b>Total SL2 Expenses</b>			<b>19,800</b>	<b>19,800</b>
416	Real Property Taxes	SL2 1001			0
417	Omitted Town Taxes	SL2 1082			0
418	Interest & Earnings	SL2 2401			0
419	<b>Total SL2 Revenues</b>			<b>0</b>	<b>0</b>
<b>SL3</b>	<b>Lighting - Macedon Commons</b>				
421	Street Lighting	SL3 5182	.400	1,050	1,050
422	<b>Total SL3 Expenses</b>			<b>1,050</b>	<b>1,050</b>
423	Real Property Taxes	SL3 1001			0
424	Interest & Earnings	SL3 2401			0
425	<b>Total SL3 Revenues</b>			<b>0</b>	<b>0</b>
<b>SL4</b>	<b>Lighting - Parkwood Heights</b>				
427	Street Lighting	SL4 5182	.400	3,900	3,900
428	<b>Total SL4 Expenses</b>			<b>3,900</b>	<b>3,900</b>

<b>2025</b>	Town of Macedon Budget Plan (Adopted)	Acct Code	Sub Code	Prior Year Final Budget	Adopted (2025)
429	Real Property Taxes	SL4 1001			0
430	Interest & Earnings	SL4 2401			0
431	<b>Total SL4 Revenues</b>			<b>0</b>	<b>0</b>
<b>SL5</b>	<b>Lighting - Hamlet</b>				
433	Street Lighting	SL5 5182	.400	30,310	30,310
434	<b>Total SL5 Expenses</b>			<b>30,310</b>	<b>30,310</b>
435	Real Property Taxes	SL5 1001			0
436	Interest & Earnings	SL5 2401			0
437	Take from A 0916				0
438	<b>Total SL5 Revenues</b>			<b>0</b>	<b>0</b>
<b>SS1</b>	<b>Sewer - Macedon (excluding Hamlet)</b>				
440	Town Reserve - WWTP Future Offset	SS1 9902	.900	0	0
441	Debt: 2009-19 SS1 Principal	SS1 9710	.600		0
442	Debt: 2009-19 SS1 Interest	SS1 9710	.700		0
443	Contract: 2018-xx RSTP	SS1 8340	.400	292,806	354,046
444	<b>Total SS1 Expenses</b>			<b>292,806</b>	<b>354,046</b>
445	Interest & Earnings	SS1 2402		0	0
446	EDU Unit Taxes Received	SS1 1001		0	0
447	<b>Total SS1 Revenues</b>			<b>0</b>	<b>0</b>
<b>SS2</b>	<b>Sewer - Gananda</b>				
449	Town Reserve - WWTP Future Offset	SS2 9902	.900	0	0
450	Contract: 2018-xx RSTP	SS2 8340	.400	406,426	474,911
451	<b>Total SS2 Expenses</b>			<b>406,426</b>	<b>474,911</b>
452	Interest & Earnings	SS2 2402			0
453	EDU Unit Fees Received	SS2 1001		0	0
454	<b>Total SS2 Revenues</b>			<b>0</b>	<b>0</b>
<b>SS3</b>	<b>Sewer - Hamlet</b>				
456	Town Reserve - WWTP Future Offset	SS3 9902	.900	0	0
457	Contract: 2018-xx RSTP	SS3 8340	.400	324,570	371,381
458	<b>Total SS3 Expenses</b>			<b>324,570</b>	<b>371,381</b>
459	Interest & Earnings	SS3 2401			0
460	EDU Unit Taxes Received	SS3 1001			0
461	<b>Total SS3 Revenues</b>			<b>0</b>	<b>0</b>
<b>SV1</b>	<b>Brush and Leaf Pickup - Hamlet</b>				
463	Brush & Leaf Pickup	SV1 5140	.100	16,058	23,100
464	Capital Equipment	SV1 5140	.200	0	0

<b>2025</b>	Town of Macedon Budget Plan (Adopted)	Acct Code	Sub Code	Prior Year Final Budget	Adopted (2025)
465	Contractual	SV1 5140	.400	20,558	20,096
466	<b>Benefits: ERS Retirement</b>	SV1 9010	.800	2,275	2,114
467	<b>Benefits: Social Security</b>	SV1 9030	.800	204	1,432
468	<b>Benefits: Medicare</b>	SV1 9035	.800	48	335
469	<b>Benefits: Workers' Compensation</b>	SV1 9040	.800	140	932
470	<b>Benefits: Disability Insurance</b>	SV1 9055	.800	3	21
471	<b>Benefits: Medical Insurance</b>	SV1 9060	.800	0	0
472	<b>Total SV1 Expenses</b>			<b>39,286</b>	<b>48,030</b>
473	Real Property Taxes	SV1 1001			0
474	Omitted Town Taxes	SV1 1082			0
475	Interest & Earnings	SV1 2401			0
476	<b>Total SV1 Revenues</b>			<b>0</b>	<b>0</b>
	<b>END</b>				